

TOWN OF WAUSAU 2026-2027 FINAL BUDGET SUMMARY

2026-2027	INCOME	EXPENSES
GENERAL FUNDS	\$152,100.00	\$152,100.00
WATER & GARBAGE	\$261,000.00	\$261,000.00
STREET	\$4,500.00	\$4,500.00
FRDAP RECREATION GRANT	\$50,000.00	\$50,000.00
CDBG COLLINS HOUSE GRANT	\$430,877.00	\$430,877.00
CDBG ROGERS SQUARE GRANT	\$600,000.00	\$600,000.00
CORA LANE/OID DRIVE GRANT	\$460,797.00	\$460,797.00
POSSUM PALACE RENOVATION	\$748,745.00	\$748,745.00
TOTAL	\$2,708,019.00	\$2,708,019.00