

TOWN OF WAUSAU 2026-2027 PROPOSED BUDGET SUMMARY

2026-2027	INCOME	EXPENSES
GENERAL FUNDS	\$155,556.00	\$155,556.00
WATER & GARBAGE	\$286,500.00	\$286,500.00
STREET	\$4,500.00	\$4,500.00
RECREATION	\$800.00	\$800.00
FRDAP RECREATION GRANT	\$50,000.00	\$50,000.00
CDBG COLLINS HOUSE GRANT	\$427,466.39	\$427,466.39
CDBG ROGERS SQUARE GRANT	\$600,000.00	\$600,000.00
CORA LANE/OID DRIVE GRANT	\$857,434.00	\$857,434.00
POSSUM PALACE	\$748,714.00	\$748,714.00
LEGISLATIVE APPROPRIATION		
TOTAL	\$3,130,970.39	\$3,130,970.39