

TOWN OF WAUSAU 2025-2026 BUDGET SUMMARY ALL DEPARTMENTS

2025-2026	INCOME	EXPENSES
GENERAL FUNDS	\$154,165.00	\$154,165.00
WATER & GARBAGE	\$265,500.00	\$265,500.00
STREET	\$5,150.00	\$5,150.00
RECREATION	\$0.00	\$0.00
VOLUNTEER FIRE FUND	\$1,000.00	\$1,000.00
JACKSON STREET	\$256,684.00	\$256,684.00
JEFFERSON STREET	\$532,812.00	\$532,812.00
CDBG 2ND AVENUE	\$407,542.00	\$407,542.00
CDBG POTABLE WATER	\$330,110.00	\$330,110.00
CDBG COLLINS HOUSE	\$1,384,090.00	\$1,384,090.00
CDBG ROGERS SQUARE	\$600,000.00	\$600,000.00
CORA LANE/OID DRIVE	\$1,044,928.00	\$1,044,928.00
POSSUM PALACE - LEG APPRO	\$423,745.00	\$423,745.00
TOTAL	\$5,405,726.00	\$5,405,726.00